

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL CITY
P. Paredes St, Sampaloc, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2020
DATED 08-08-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advetisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses												
10000000000000000000 1000001000010000	Disinfectant Spray	General Services Division (GSD)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	125,064.00	125,064.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Hand Soap (dispenser) 1L	GSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	360,000.00	360,000.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Rags	GSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,764.00	10,764.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Insecticide	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	125,424.00	125,424.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Surgical Face Mask	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	1,086,600.00	1,086,600.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Face Shield	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	74,880.00	74,880.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Alcohol (gallon)	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	41,184.00	41,184.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Thermometer Gun / Scanner	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	42,952.00	42,952.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Surgical Gloves	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	399,100.00	399,100.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Hand Sanitizer (gallon)	GSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	72,000.00	72,000.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Bleach (gallon)	GSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	36,000.00	36,000.00		2019 Continuing Appropriations
10000000000000000000 1000001000010000	Sanitizing Foot Bath (set)	GSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	4,650.00	4,650.00		2019 Continuing Appropriations
Other General Services												
10000000000000000000 1000001000010000	Manpower Services	Human Resource Development Division	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,239,984.67	6,239,984.67		2019 Continuing Appropriations
Rent / Lease Expenses												
10000000000000000000 1000001000010000	Lease and Rental of Property or Building	Archives and Records Division	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000,000.00	3,000,000.00		2019 Continuing Appropriations
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)									11,618,802.67			
OVERALL TOTAL COST FOR MOOE :									11,618,802.67			

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Prepared by:
[Signature]
MARGIER D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:
[Signature] *[Signature]*
RASETES E. RAZONABE / JANE R. BEVESES
Accountant / Budget Officer

Reviewed by:
[Signature]
KAREN M. MAGSALIN
BAC Secretary

Recommending Approval:
BIDS AND AWARDS COMMITTEE
~~ARISTOGERSON T. GESMUNDO~~
BAC Chairman
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OMAIMAH E. GANDAMRA
Vice Chairman
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MARIA PINKY M. DE PANO
Member
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KHEMLE JANE T. VISCA-MARTINO
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CRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by: *[Signature]*
TEOFILO S. PILANDO, JR.
Chairman
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